

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	160,000

Service Consumption

Annual Passenger Miles	782,008
Annual Unlinked Trips	210,200
Average Weekday Unlinked Trips	763
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	421,505
Annual Vehicle Revenue Hours	30,907
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$185,033

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$185,033
Local Funds	(2%)	21,446
State Funds	(73%)	958,885
Federal Assistance	(10%)	128,000
Other Funds	(2%)	19,823
Total Operating Funds Expended		\$1,313,187

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(31%)	81,032
Federal Assistance	(69%)	183,086
Other Funds	(0%)	0
Total Capital Funds Expended		\$264,118

Summary of Operating Expenses

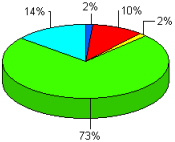
Salary, Wages and Benefits	\$107,417
Materials and Supplies	146,373
Purchased Transportation	1,021,530
Other Operating Expenses	37,867
Total Operating Expenses	\$1,313,187

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$12,823	\$0	\$16,688	\$29,511
Demand Response	0	7	\$220,586	\$13,861	\$0	\$160	\$234,607
Total	0	11	\$220,586	\$26,684	\$0	\$16,848	\$264,118

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$681,357	\$99,484	\$29,511	463,122	197,050	142,062	16,177	0.0	5	4.7	4	1.00	25%
Demand Response	\$631,830	\$85,549	\$234,607	318,886	224,455	68,138	14,730	N/A	9	2.2	7	N/A	29%

Performance Measures

Service Efficiency

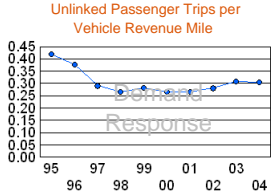
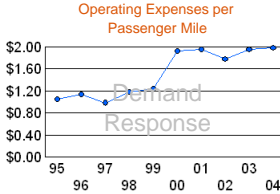
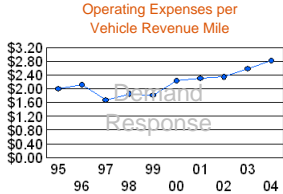
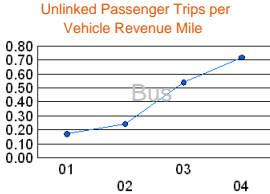
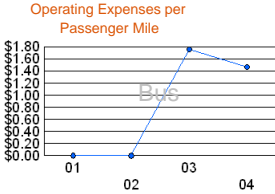
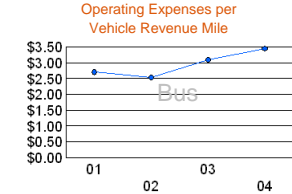
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.46	\$42.12
Demand Response	\$2.81	\$42.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.47	\$4.80
Demand Response	\$1.98	\$9.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.72	8.78
Demand Response	0.30	4.63



1 Excludes data for purchased transportation reported separately